



BOARD OF SUPERVISORS COUNTY OF MADERA

MADERA COUNTY GOVERNMENT CENTER
200 WEST 4TH STREET / MADERA, CALIFORNIA 93637
(559) 675-7700 / FAX (559) 673-3302 / TDD (559) 675-8970
Agendas available: www.MaderaCounty.com

Members of the Board

Tom Wheeler
Brett Frazier
David Rogers
Robert L. Poythress
Leticia Gonzalez

The Board of Supervisors

January 10, 2023
Chairman David Rogers

DEPARTMENT GENERAL SERVICES DIVISION/CAD	DEPARTMENT CONTACT Ambar Mojica 559-675-7703	AGENDA ITEM D CONSENT CALENDAR
SUBJECT: Fleet Budget Adjustment surplus sales	REQUIRED VOTE: 4/5 Vote Required	DOC. ID NUMBER 22-1310
STRATEGIC FOCUS AREA(S): Community		
CLERK NOTES: {{motions.text}}		
For Clerk of the Board's Office Use Only		
RESULT: {{voting.status}} [{{voting.for_count}}] TO [{{voting.against_count}}] MOVER: {{motions.mover format="[[firstname]] [[lastname]], [[title]]"}} SECONDER: {{motions.seconder format="[[firstname]] [[lastname]], [[title]]"}} AYES: {{voting.for_names format="[[lastname]]"}}		
Is this item Budgeted? N/A Will this item require additional personnel? N/A Previous Relevant Board Actions: N/A PowerPoint Presentation? No Supporting Documents: Budget Adjustment		DOCUMENT NO(S).

RECOMMENDED ACTIONS:

Consideration of approval of Receipt of Unanticipated Revenue No. 22-091 in the amount of \$27,303.00 derived from Professional & Specialized Services – Sale of Equipment to Central Garage/Fleet/ISF – Professional & Specialized Services for Fiscal Year 2022-2023. **4 Votes Required**

DISCUSSION / FISCAL IMPACT / STRATEGIC FOCUS:

DISCUSSION:

Several times throughout the year, Fleet Services identifies both equipment and vehicles that have outlived their useful life and no longer have value as a County asset. In the current fiscal year, the sale of surplus vehicles and equipment has exceeded the amount appropriated in the Fleet Org 10800 – Acct 680103. As a result, it is necessary to complete a request for unanticipated revenue to appropriate the excess funds resulting from sales.

FISCAL IMPACT:



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There is no impact to the County General Fund as a result of the recommended action. Recommended action is to appropriate the additional revenues received for the Fleet Services budget.

CONNECTION TO THE COUNTY OF MADERA STRATEGIC PLAN - MISSION 2023:

STRATEGIC FOCUS AREAS

- Focus Area 1: Community. This Board action will result in assisting Fleet Services to improve the delivery of services.

ATTACHMENTS

1. 22-091 RUR Fleet surplus sales